

Project Rates

Contract OER Developer (per hr.) \$ 40.00

	Hrs.	Cost	Notes:
Envision			
Needs Assessment	16	\$ 640.00	<i>Adjustments based on program evaluation</i>
Learners	8	\$ 320.00	<i>Adjustments based on program evaluation</i>
Context & Setting	8	\$ 320.00	<i>Adjustments based on program evaluation</i>
Evaluation Approach	10	\$ 400.00	<i>Adjustments based on program evaluation</i>
Planning			
Vision & Mission	6	\$ 240.00	<i>Adjustments based on program evaluation</i>
Goals & Objectives	4	\$ 160.00	<i>Adjustments based on program evaluation</i>
Strategies	4	\$ 160.00	<i>Adjustments based on program evaluation</i>
Modules / Curriculum	10	\$ 400.00	<i>Adjustments based on program evaluation</i>
Budget & Schedule	4	\$ 160.00	<i>Adjustments based on program evaluation</i>
Publish	16	\$ 640.00	<i>Includes soliciting feedback</i>
Develop Instruction			
Modules			
Define	4	\$ 160.00	<i>updates based on evaluation and usage</i>
Develop			
Module 1 - Introduction to OER	20	\$ 800.00	<i>updates based on evaluation and usage</i>
Module 2 - Technology Toolkits	20	\$ 800.00	<i>updates based on evaluation and usage</i>
Module 3 - Implementation	10	\$ 400.00	<i>updates based on evaluation and usage</i>
Assessment			
Define	16	\$ 640.00	<i>updates based on evaluation and usage</i>
Develop			
Module 1 - Introduction to OER	12	\$ 480.00	<i>updates based on evaluation and usage</i>
Module 2 - Technology Toolkits	12	\$ 480.00	<i>updates based on evaluation and usage</i>
Module 3 - Implementation	8	\$ 320.00	<i>updates based on evaluation and usage</i>
Implement			
Pilot	24	\$ 960.00	<i>2 hrs per week over 12 weeks</i>
Adjust	40	\$ 1,600.00	<i>many adjustments after initial implementation</i>
Budget	8	\$ 320.00	
Marketing & Communications	104	\$ 4,160.00	<i>2 hrs per week over 52 weeks</i>
Advertise	52	\$ 2,080.00	<i>1 hr per week over 52 weeks</i>
Evaluate			
Evaluation Format	16	\$ 640.00	<i>Adjustments based on program evaluation</i>
Reconcile to Plan	8	\$ 320.00	
Release	8	\$ 320.00	
TOTALS	448	\$ 17,920.00	

